

DECEMBER 14, 2020

MINUTES of the special sitting of the council of the Municipality of Grosse Ile, for the adoption of the 2021 municipal budget, for which public notice is given in accordance with the law, is hereby declared in session by the Mayor, Mrs. Rose Elmonde Clarke, this fourteenth day of December, 2020 at 5:30 p.m. in the Grosse Ile Gymnasium, situated at 006 chemin Jerry, Grosse Ile, Qc., at which time there is quorum.

The following persons are present:

Mayor: Rose Elmonde Clarke

Director General: Janice Turnbull

Councillors: Felicia Clarke
Nancy Clark
Miles Clarke
Jessica Goodwin

Absent with regrets
Councillors: Marlene Boudreau
Steve Clarke

N2020-141 The Mayor, Mrs. Rose Elmonde Clarke, opens the sitting and welcomes the persons in attendance.

ADOPTION OF THE AGENDA

R2020-142 It is moved by Nancy Clark
Seconded by Felicia Clarke
And unanimously approved by the councillors present

THAT the following agenda is hereby adopted:

1. Opening of the sitting
2. Adoption of the agenda
3. Adoption of the 2021 municipal budget
4. Question period
5. Close

ADOPTION OF THE 2021 MUNICIPAL BUDGET

The following budget for the 2021 fiscal year is hereby presented.

R2020-143 It is moved by Jessica Goodwin
Seconded by Miles Clarke
And unanimously approved by the councillors present

THAT the following budgetary provisions of the Municipality of Grosse Ile be hereby adopted as presented for the 2021 fiscal year.

REVENUE

General Real Estate Taxes

- Residential	\$296 510
- 6 Units +	\$4 541
- Non-residential	\$40 794
- Industrial	<u>\$267 955</u>

Total taxes **\$609 800**

Quote-part

- Windmills	\$30 000
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Total quote-part **\$30 000**

Payment in Lieu of Taxes

Government of Quebec	
- Health and social services	\$3 000
- Schools	<u>\$18 221</u>
Sub-total	\$21 221

Government of Canada	
-Post Office	<u>\$10 300</u>
Sub-total	\$10 300

Total payment in lieu of taxes **\$31 521**

Government Transfers

Unconditional Transfers	
- Sharing of TVQ	\$4 068
- Equalization	<u>\$81 235</u>

Total unconditional transfers **\$85 303**

Conditional Transfers

Agreements – cost sharing	
- Road network	\$184 000
- Leisure	<u>\$183 000</u>

Total conditional transfers **\$367 000**

Services rendered

- General Administration	\$14 076
- Leisure & Culture	<u>\$28 800</u>

Total services rendered **\$42 876**

Other services

- Fees \$6 600

Total other services **\$6 600**

Fines and penalties \$1 500

Total fines and penalties **\$1 500**

Interest

- Bank & Taxes \$3 800

Total interest **\$3 800**

Affectations \$50 000

Total affectations **\$50 000**

TOTAL REVENUE **\$1 228 400**

EXPENSES

General Administration

- Legislation \$39 948

- Legal services \$3 000

- Financial administration \$325 808

- Election \$25 000

- Town hall/other \$74 585

Total general administration **\$468 341**

Public Security

-Police service \$27 000

-Civil Security \$10 500

Total public security **\$37 500**

Transport/Public Roadways

-Municipal roads \$39 800

-Snow removal \$73 386

-Road lighting \$7 000

Total transport/public roadways **\$120 186**

Urban Planning

-Municipal territorial planning \$6 600
-Economic development \$4 000

Total urban planning \$10 600

Leisure and Culture

- Gymnasium \$42 762
- Fitness Center \$40 259
- Rink \$34 635
- Park (Grosse Ile) \$ 1 538
- Old Harry Beach \$15 339
- Expositions & fairs \$15 000
- Administration \$34 433

Total leisure and culture \$183 966

Financing

-Interest on temporary loans \$7 307
-Bank charges \$2 000

Total financing \$9 307

TOTAL OPERATING EXPENSES \$829 900

Capital expenditures

-Investment activities \$367 400
-Reimbursement of long-term debts \$31 100

Total capital expenses \$398 500

TOTAL EXPENSES \$1 228 400

QUESTION PERIOD

N2020-144 No questions are asked as no members of the public are present.

CLOSE

R2020-145 The session is closed at 6:25 p.m. on a motion from Miles Clarke.

Rose Elmonde Clarke
Mayor

Janice Turnbull
Director General