

**MUNICIPALITY OF GROSSE ILE
THREE YEAR INVESTMENT PLAN AND SCHEDULE**

Adopted at a regular sitting of council held March 8, 2021

SITE	2021		2022		2023		INVESTMENTS /3 YRS
	DESCRIPTION	ESTIMATE	DESCRIPTION	ESTIMATE	DESCRIPTION	ESTIMATE	
ROADS							
Wide and Rock Mountain TECQ 2019-2023 & loan bylaw	Plan and cost estimate professional fees call for tenders and loan	150 000 1 500	Implement	2 000 000			2 151 500
		151 500		2 000 000		0	
PARKS							
Recreational Site - Grosse Ile North Annual budget, local & gov. funding	call for tenders and loan Implement	1 500 208 400					209 900
		209 900				0	
				0			
ADMINISTRATION - BUILDINGS							
Gymnasium Annual budget & ESSB contribution	Replace flooring	100 000					178 000
Municipal complex Accumulated surplus	Plan and cost estimate Improve community space	3 000	Implement	75 000			
		103 000		75 000		0	
ADMINISTRATION - EQUIPMENT							
Civil security Loan bylaw & local contributions	Generator - purchase & installation	120 000					169 000
Municipal Vehicle General Fund	Purchase municipal vehicle	49 000					
		169 000		0		0	
	ROADS		PARKS		ADMINISTRATION		
Municipal contributions		701 500		50 000		53 000	
Other funding sources		1 450 000		159 900		219 000	
TOTAL INVESTMENTS		2 151 500		209 900		272 000	2 708 400